

# Jackson Township Public Schools Transportation

**John Griffiths**  
**Director of Transportation**



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**BOARD OF EDUCATION PRESENTATION**

**FEBRUARY 19, 2020**

# TRANSPORTATION BY THE NUMBERS...

## Staff

- Director of Transportation
  - Assistant Director of Transportation
  - Assistant Transportation Coordinator
  - Bus Coordinator
  - Transportation Secretary
  - Supervisor of Fleet Maintenance
    - Satellite Transportation Facility
      - 1 Head Mechanic
      - 2 Mechanics
      - 1 Mechanics Helper
      - 1 Utility / Fueler
      - 1 Mid-shift Mechanic (Open)
    - Existing Facility Fleet Maintenance Supervisor
      - 1 Head Mechanic
      - 2 Mechanics
      - 1 Mechanic's Helper



- 1 Utility / Fueler
- 1 Mid-shift Mechanic's Helper (Open)

## STAFF CONTINUED...

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### Bus Drivers

- Contracted 110
- Substitute 20

### Bus Aides

- Contracted 34
- Substitute 13



# On the Road...

	2018-2019	2019-2020
54-Passenger	116	115
Vans	46	44
Cars	1	1

	2018-2019 Actual	2019-2020 Estimated
Mileage	Miles 1,879,783	Miles 1,826,250
Fuel Used	Gallons 363,750	Gallons 357,250

## Student Transportation

	<b>2018-2019</b>	<b>2019-2020</b>
Public In-District Transported	8,616	9,373
Non-Public Transported	540	657
Aid-In-Lieu (Non-Public)	608	829

# What is “Aid in Lieu”?

The law (NJ 18A :39-1.8) **requires** Jackson to offer either transportation or what is known as “Aid in Lieu of transportation” to students who wish to attend a non-profit school within 2 to 20 miles from their Jackson home.

We accomplish this in a number of ways, including:

- Utilizing district buses and drivers to accomplish these bus routes;
- Contracting out the routes to a private contractor or educational services commission; or
- Entering into a jointure with another district to have its resident students join another bus run being managed by another district.

If the options above cannot be accomplished within the specific cost established each year by the Department of Education (\$1,000 per student), then the district must offer the students “Aid in Lieu” of transportation (AIL).

- Maximum amount is \$1,000 per student.
- Parents receive AIL only if students are eligible for transportation and the district is unable to provide it another way for the state-designated amount.
- AIL is simply an alternate way of providing the transportation itself. Therefore, if students are not eligible for one, they are not eligible for the other.

# AID-IN-LIEU COMPARISON

	<b>2018-2019</b>	<b>2019-2020 (Anticipated)</b>	<b>2020-2021 (Anticipated)</b>
Expended/Allocated	\$552,839	\$808,000	\$ 908,000
Students Served	608	808	908
Increase in Students from Previous Year	-2	200	100
% Increase from Previous Year	0%	25%	13%
AIL per student is \$1,000 (set by State of NJ)			

# Transportation Accounts Summary

<b>Line Item</b>	<b>For</b>	<b>2018-2019 Expended</b>	<b>2019-2020 Allocated</b>	<b>2020-2021 Proposed</b>	<b>+ / -</b>
11-000-270-390	Other Purch. Prof. Services	\$44,405	\$71,417	\$71,417	\$0
11-000-270-420	Cleaning, Repair, Maintenance	\$239,212	\$297,319	\$300,319	\$3,000
11-000-270-443	Lease Purchase	\$947,640	\$875,674	\$898,619	\$22,945
11-000-270-503	Aid in Lieu of Transportation	\$640,726	\$808,000	\$ 908,000	\$100,000
11-000-270-511 thru 518 & 11-000-270-350	Contracted Services & ESC Fees	\$2,007,225	\$1,743,497	\$1,743,497	\$0
11-000-270-600	Supplies/ Materials	\$5,316	\$30,078	\$7,000	-\$23,078



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11-000-270-390	Other Purch. Prof. Services	\$44,405	\$71,417	\$71,417	\$0
11-000-270-420	Cleaning, Repair, Maintenance	\$239,212	Consistent replacement of buses	\$300,319	\$3,000
11-000-270-443	Lease Purchase	\$947,640		\$898,619	\$22,945
11-000-270-503	Aid in Lieu of Transportation	\$640,726	\$808,000	\$ 908,000	\$100,000
11-000-270-511 thru 518 & 11-000-270-350	Contracted Services & ESC Fees	\$2,007,225	\$1,743,497	\$1,743,497	\$0
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<b>11-000-270-615</b>	<b>Vehicle Supplies/ Materials</b>	<b>\$918,464</b>	<b>\$1,014,643</b>	<b>\$965,441</b>	<b>-\$49,202</b>
<b>11-000-270-615</b>	<b>Fuel for Vehicles</b>	<b>\$803,933</b>	<b>\$866,282</b>	<b>\$ 815,309</b>	<b>-\$50,973</b>
<b>11-000-270-593 &amp; 11-000-270-890</b>	<b>Misc. Expend. &amp; Insurance</b>	<b>\$133,216</b>	<b>\$129,544</b>	<b>\$132,149</b>	<b>\$2,605</b>
<b>TOTAL</b>		<b>\$5,740,137</b>	<b>\$5,836,453</b>	<b>\$5,841,751</b>	<b>\$5,298</b>

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Line Item	For	2018-2019 Expended	2019-2020 Allocated	2020-2021 Proposed	+ / -	
11-000-270-615	Vehicle Supplies/ Materials	\$918,464	Based on usage 7/1 - 1/31		\$965,441	-\$49,202
11-000-270-615	Fuel for Vehicles	\$803,933	\$866,282	\$ 815,309	-\$50,973	
11-000-270-593 & 11-000-270-890	Misc. Expend. & Insurance	\$133,216	\$129,544	\$132,149	\$2,605	
<b>TOTAL</b>		<b>\$5,740,137</b>	<b>\$5,836,453</b>	<b>\$5,841,751</b>	<b>\$5,298</b>	

# CUSTOMER SERVICE and TEAMWORK

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## We Strive to Build a Positive Relationships with:

- Transportation Drivers/Aides and Administration
- Transportation Garage Staff and Administration
- Departments Throughout District
- Jackson Township Police Department
- Jackson Township Municipality



## Our Goals Moving Forward



## To Provide **SAFE** and **EFFICIENT** Transportation

We want to:

- Continuously improve on customer service
- Continue to monitor safety and efficiency of runs; make necessary changes
- Monitor condition of buses
- Improve thorough preventative maintenance
- Determine life expectancy of individual buses and evaluate needs to replace